

HORICON HISTORICAL

2024 BUDGET

2000 Building & Grounds	\$28,150	
2001 Maintenance/Repairs		\$2,500
2002 Allocated for Cap Improvements *		\$25,650 *
3000 Office Expenses	\$1,500	
3001 Printing - Letterhead/Envelopes		\$1,000
3002 Postage/PO Box Rental		\$300
3003 Supplies		\$200
4000 Accountant	\$0	\$0
5000 Programs and Events	\$1,000	
5001 Advertising		\$500
5002 Event Expenditures		\$500
6000 Technology Support	\$1,500	
6001 Digitization		\$0
6002 Website/Social Media		\$1,000
6003 Multi-media Display Program		\$500
7000 Marketing	\$1,800	
7001 Membership Drive		\$0
7002 Newsletter		\$800
7003 External Memberships		\$1,000
8000 Misc Expenses	\$200	\$200
TOTALS	\$34,150	\$34,150

* HHS is obligated to share with the town of Horicon in the building updates costs and exterior remediation (painting, window/door frame repair, possible lead abatement) and we have set aside money for this project which represents 25% to 30% of the projected costs and have been saving for this for years.